



HIGHLIGHTS OF BUDGET

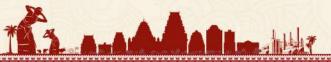
2025-2026

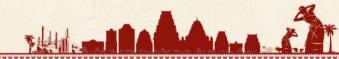


AS PRESENTED IN THE BUDGET SESSION FOR THE YEAR 2025-26 (To be treated as strictly confidential till presented in the Assembly)

CONTENTS

01	Assam Budget 2025-26 : Key Priorities	1
02	Financials	2
03	Budget 2025-26: Snapshot	5
04	Flagship Schemes FY 2025-26	13
05	Major Announcements FY 2025-26	15







Assam Budget 2025-26

KEY PRIORITIES









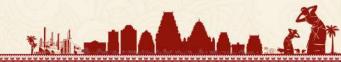
Financials

GSDP GROWTH OF ASSAM COMPARED TO NATIONAL GDP

Figures in percentage

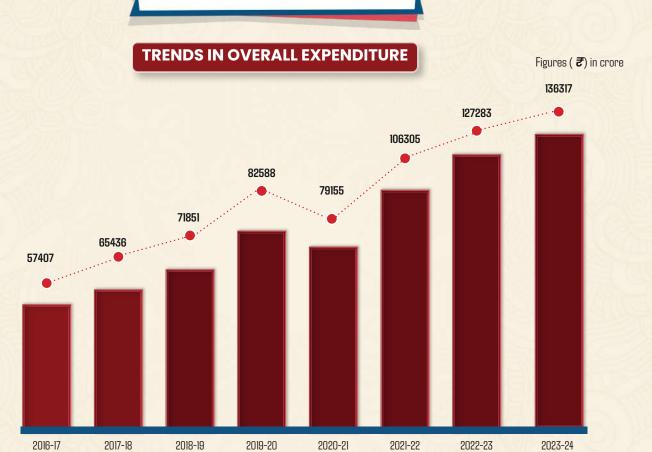


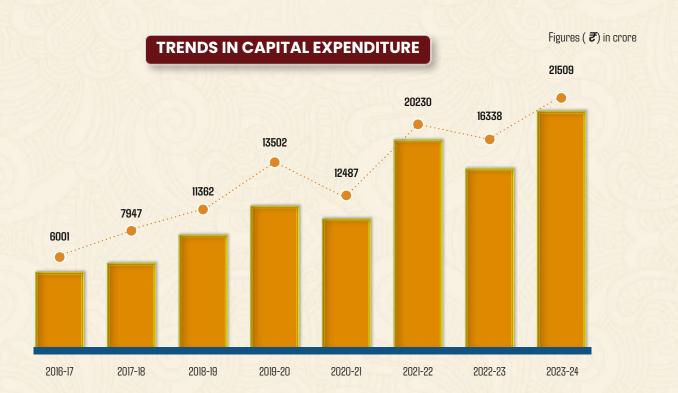






Financials



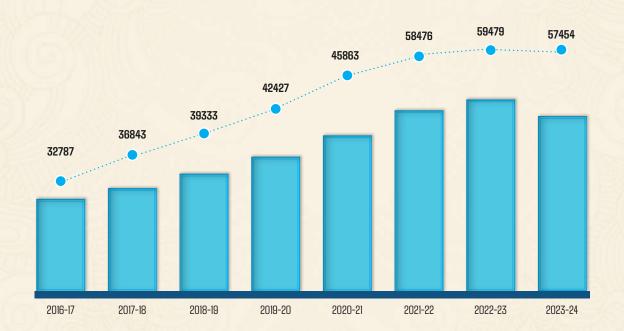


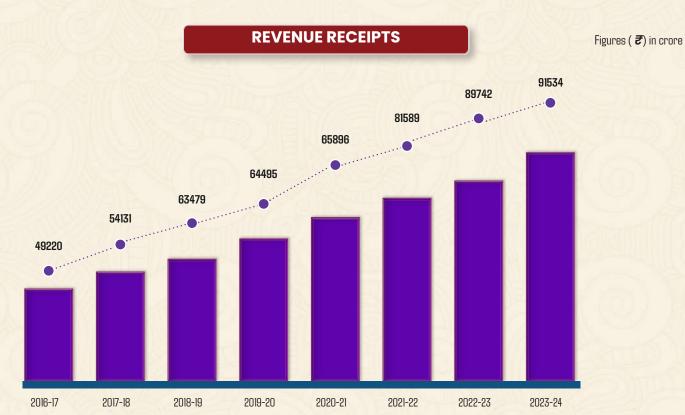




Financials

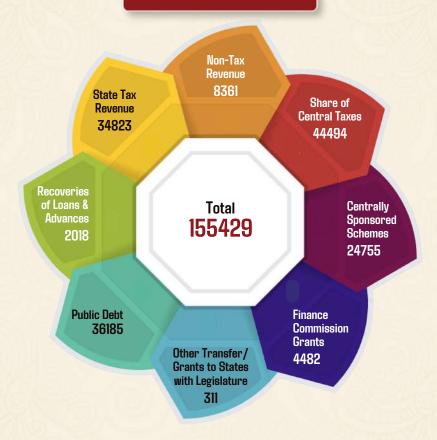
GRANTS FROM CENTRE







RUPEE COMES FROM

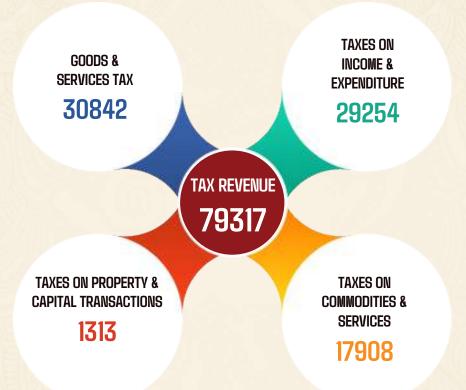


Figures (₹) in crore

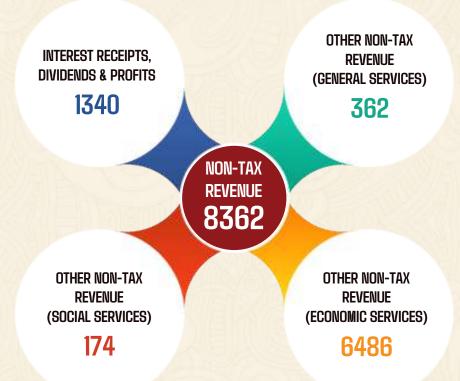
RUPEE GOES TO

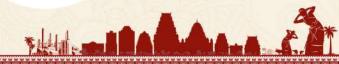






Figures (₹) in crore







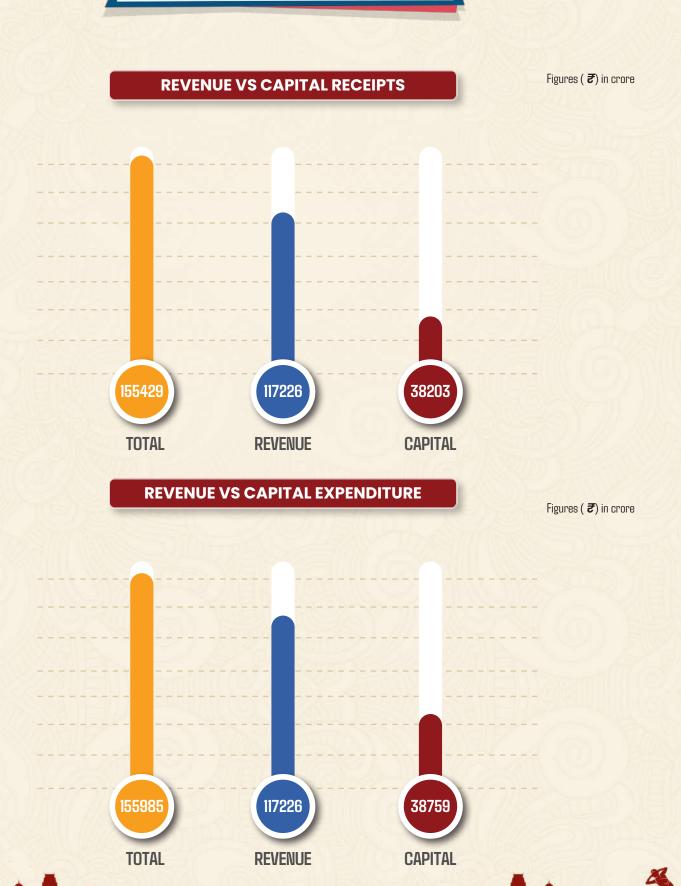
MAJOR REVENUE EARNING DEPARTMENTS













SCHEME PLAN

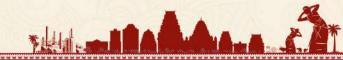
State's Own Priority Development	33647
Establishment Expenditure	86713
Centrally Sponsored Schemes	22454
Externally Aided Projects	5197
NABARD Infrastructure Development Assistance	1500
Rural Infrastructure Development Fund	3042
SIDBI Cluster Development Fund	87
Urban Infrastructure Development Fund	100
Transfer Grant	3245





SECTORAL ANALYSIS OF EXPENDITURE

	s, Art and Cultui			2615
9 11 133.60		A		
Health and Fami	y Welfare			890
Social Welfare and Nutrition	: :			1348
Irrigation and Flood Control				284
Energy, Industry and Minerals				578
	4) <u>J. E. A.</u>	Same II		
Transport				11509
788 MIEW				
Rural Development				496
Agriculture and Allied Activities				6140
Water Supply, Sa and Urban Devel	opment			11520
Others				





(GOAL WISE ALLOCATION FOR 2025-26, ASSAM)



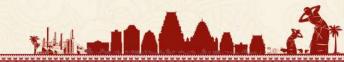




TOP 15 DEPARTMENTS AS PER BUDGET DEMAND FY 2025-26

Finance		35298
School Education		18733
Administrative Reforms and Training & PPG		17590
Public Works (Roads)		10200
Home		8291
Panchayat & Rural Development		7470
Health and Family Welfare		5393
Public Health Engineering	10 nel 10	5090
Women & Child Development		4449
Welfare of Bodoland		4160
Education (Higher)		3798
Public Works (Buildings & NH)		3285
Revenue and Disaster Management		3185
Hill Areas		3076
Housing & Urban Affairs		2704





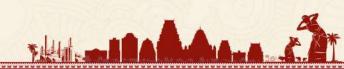


Flagship Schemes 2025-26

ASHTADASH MUKUTAR UNNOYONEE MAALA









Flagship Schemes 2025-26

ASHTADASH MUKUTAR UNNOYONEE MAALA

Orunodoi 3.0

Mukhya Mantri Mahila Udyamita Abhiyaan (MMUA)

Mukhya Mantrir Nijut Moina

Provincialisation of Schools

Chief Minister's Jibon Prerana

Chief Minister's Atmanirbhar Asom Abhijan

Providing One Lakh Plus Jobs

Ensuring Food Security - Additional benefits to NFSA beneficiaries

200 years of Assam Tea - Supporting tea garden communities

Standing with our employees

Year of Books

Vistarit Assam Darshan

Affordable electricity

Supporting Annadata of Assam

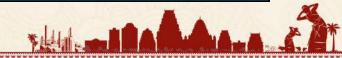
Accelerating Growth Through Infrastructure

Strengthening Assam's Industrial Landscape

Bon Mitra Abhijan

Implementation of Clause 6 of Assam Accord







Major Announcements

- I. Incentives for Faculty Members in Medical Colleges
- II. Proton Therapy centre
- III. Assam Higher and Technical Education Funding Scheme
- IV. Upgrading Dibrugarh Polytechnic to an Engineering College
- V. Model Schools
- VI. Enhanced salary and extension of service of teachers working under Banikanta Kakati Computer Literacy Programme
- VII. Reimagining Karbi Anglong, West Karbi Anglong and Dima Hasao as Clean Energy and Eco-Tourism hub
- VIII. BTR as an Economic Corridor
- IX. Creation of New Administrative departments
- X. Self-Sufficiency in Fish, Egg and Pork Production
- XI. Dairy Development
- XII. Encouraging Cooperatives Growth
- XIII. Land Policy Reforms







Major Announcements

XIV. Inclusive Land Governance

XV. Addressing Past Conflicts, Securing a Better Future

XVI. Rehabilitation and Integration of Surrendered Groups

XVII. Sanmanpurvak XekhGaman

XVIII. New Assam Bhawans in Mumbai and Delhi

XIX. Fostering Cultural Pride and Heritage Conservation

XX. Unity Mall

XXI. Concert Tourism

XXII. Mission Olympic: Nurturing Assam's Future Olympians

XXIII. Skilling the Youth

XXIV. High Powered Industrial Promotion Board and Dedicated Assam Industrial Momentum (AIM) Fund

XXV. Strategic Investments for Long-Term Prosperity

XXVI. ASSAMSAT: Assam's own leap into space





