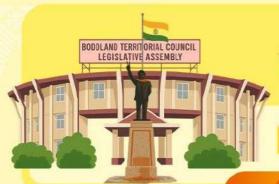


आंनि सोरखार

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BTR Budget 2025-26

Fiscal Snapshot





Reaffirming BTR Government's commitment to lasting peace, good governance, social justice, and inclusive growth, as envisioned in the BTR Peace Accord of 2020 and aligned with the national ambition of Viksit Bharat @2047

₹4,119.12 Cr total outlay

for FY 2025-26 ₹843 Crore SOPD allocation

Special Initiatives: **Bodoland Happiness Mission**, **Bodoland Women Empowerment Mission**, **Mission**, **Bwiswmuthi 2.0**

Key Sectors: Education, Agriculture, Health, Infrastructure, Sericulture, Youth Empowerment



Message from the Chief

"This budget is not just an estimate of receipts and expenditures; it is a declaration of a renewed resolve — to heal, empower, and grow. Together, we march towards Viksit Bodoland, aligned with the national aspiration of Viksit Bharat @2047."





BTR Budget 2025-26

KEY HIGHLIGHTS | SOCIAL JUSTICE



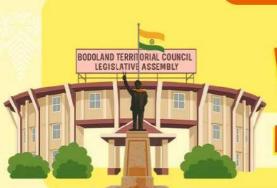
Women & Child-Friendly BTR

Ensuring Justice, Protection & Dignity for Women and Children

- BTR Govt to appoint 5 Special Public Prosecutors (one per district)
- Assam's first such initiative focused on women and child survivors
- Swift legal action on sexual offences, trafficking, witch-hunting
- 24/7 legal aid & advocacy for affected women and children
- Special focus on tea garden areas with vulnerable women and child populations







BTR Budget 2025-26



KEY HIGHLIGHTS | LIVELIHOOD



Bodoland Migrant WomenLivelihood Support Program



Empowering migrant women through skill development, social inclusion, and legal advocacy

Key initiatives include:

- **Vocational training** for economic independence
- Community centers for counselling, networking, and legal aid
- Awareness on property rights, labour laws, and welfare schemes
- Collaborations with government, CSOs, and academic bodies.









KEY HIGHLIGHTS | WELFARE OF WOMEN & CHILDREN

Welfare of Women & Children

- Focus on human resource development and inclusive infrastructure
- Key initiatives under the Women & Child Development Department:
 - · Manay Sewa Mission
 - ITI-Ability Training for Persons with Disabilities (PwDs)
 - Bodoland Community Counselling Programme
- Aimed at creating a supportive, inclusive, and empowered society in BTR











BTR Budget 2025-26

KEY HIGHLIGHTS | WOMEN EMPOWERMENT



Lakhpati Abo Initiative

Empowering Rural Livelihoods & Women in BTR

- 10,000+ Individual Livelihood Assets approved under VPRP; 2,000+ completed
- Over 5,000 assets created in FY 2024-25 through combined programs
- 15,000 productive assets targeted in FY 2025-26 for small holder households
- Support to 23 all-women FPCs with 4,000+ members; target to reach 10,000 members in FY 2025-26
- Federation of FPCs promoted for diversified livelihood activities
- NRM & Livelihood Demonstration by BTR Govt-BRLF in 7 blocks of Baksa, Tamulpur & Udalguri

To be expanded to all BTR blocks in FY 2025–26

Goal: Strengthen women's economic empowerment and rural entrepreneurship across BTR.







BTR Budget 2025-26

KEY HIGHLIGHTS | BODOFA LIVELIHOOD MISSION

Organic Markets on NH-27 Boosting Livelihoods under Bodofa Livelihood Mission

- 10 Organic Markets to be set up along National Highway (NH) -27
- Includes retail, restaurants, cold storage, amenities & 24x7 operations
- Promotes BTR's organic produce, handloom & handicrafts
- Strengthens market linkages & empowers local farmers
 - Value-chain clusters for milk, egg, spices, mushroom & high-value crops
 - Scientific goat rearing activities
 - From nursery to processing: Value chain development of Agar empowering farmers to build long-term wealth.





KEY HIGHLIGHTS | LAND RIGHTS

Mission Bwiswmuthi 2.0 Securing Land Rights for All in BTR

Key Highlights:

- Expansion of land-related services from 14 to 20 total services
- Introduction of Settlement Services under Mission Bwiswmuthi 2.0

New Services Include:

- Settlement on Govt. lands for Small Tea Growers (Individual)
- Settlement for Small Tea Growers (NGOs/Cooperatives)
- Settlement on Khas, PGR, VGR lands for Individuals
- Settlement on Khas, PGR, VGR lands for Institutions/Organizations
- Settlement of AP Transferred Lands to eligible Settlement holders
- Online Certified Copy Map service







KEY HIGHLIGHTS | COMMUNITY DEVELOPMENT



Establishment of

Bodoland Community Welfare Department

- New department to promote peace, well-being & inclusive development
- Community funding for language, culture & literature of all BTR communities
- Collaboration with Bodo Study Center& experts for cultural preservation (National Seminar held in March 2025, Rajghat)
- Major community festivals to be added as restricted holidays in BTR calendar
- Bodoland Community Museumto be set up in Chirang to preserve and showcase cultural heritage of various communities residing in BTR
- Bodoland International School of Peace and Happiness to be established inTamulpur for education, research & engagement on peace and well-being.









KEY HIGHLIGHTS | EDUCATION
Giyan Swrang Bithangkhi Programme

Expansion of Bodofa UN Brahma Super50+ Mission



- Launch of Super 50+ for UPSC, APSC, Medical & Engineering aspirants
- Coverage extended to all 26 communities with vision documents
- Fast-tracking teacher appointments to address faculty shortages and strengthen educational institutions of BTR.



BTR Budget 2025-26



KEY HIGHLIGHTS | INDUSTRIES & EMPLOYMENT



New Railway Projects for Bodoland Territorial Region (BTR)

Rail Coach Factory & Wagon Workshop

- Rail Coach Factory approved in BTR, announced by Union Railway Minister at Advantage Assam 2.0 (Feb 2025) as part of BTR Peace Accord 2020 implementation.
- Expected to create significant employmentand boost industrial development
- New Wagon Workshop to be set up in Bashbari, BTR with a₹300 crore investment

Kokrajhar-Gelephu Railway Project

- ₹3,500 crore project approved by Government of India
- Aims to enhance India–Bhutan connectivity
- Strengthens regional cooperation and strategic infrastructure in BTR









KEY HIGHLIGHTS | EDUCATION



One Child One File Initiative
Personalized Learning
& Mentorship

Quality Education from KG to PG

- Tracks each student's academic & co-curricular progress digitally
- Empowers schools & parents to support student aspirations
- Improve Quality Education and reduce school dropout
- Launched under the flagship Giyan Swrang Bithangkhi programme







BTR Budget 2025-26

KEY HIGHLIGHTS | SKILL DEVELOPMENT



SEED Mission Fostering Skilled BTR

- ITIs to be set up in all 40 BTR MCLA constituencies – 1 in each Constituency.
- MoU with L&T planned for FY 2025-26 to replicate 100% placement model from Ballamguri ITI, Gossaigaon
- Advanced training centers to be established in all 5 BTR districts in collaboration with L&T









BTR Budget 2025-26



KEY HIGHLIGHTS | HONOURING BODOFA



Immortalizing Bodofa Upendranath Brahma

A Historic Tribute

- On 1st May 2025, a road in New Delhi will be dedicated in memory of Bodofa Upendranath Brahma
- The event will be graced by the Hon'ble Home Minister of India and Hon'ble Chief Minister of Assam
- A statue of Bodofa will also be unveiled at Kailash Colony, Delhi
- Honours the visionary leader of Bodoland and his contribution to India's tribal communities
- A proud moment to immortalize Bodofa's legacy on the national stage







KEY HIGHLIGHTS | Bodoland Science & Space Education Missions

Bodoland Science & Space Education Missions

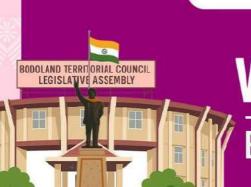
Igniting Young Minds

- Bodoland Science & Space Education Missions aim to foster innovation and scientific curiosity
- In collaboration with Agastya International Foundation:
 - 31,000 studentsfrom 260 schools empowered through immersive learning
 - 181 science teachers trained in advanced pedagogy techniques
- Key Initiatives:
 - Space Laboratories established in all 5 districts of BTR Labs already completed in Chirang, Kokrajhar, and Baksa
 - ISRO visitssponsored by BTR Govt to give students first hand exposure to space research

Goal: Inspire a generation of innovators and nurture BTR's scientific potential







BTR Budget 2025-26





Promoting Religious Harmony

Alari Swrang Bithangki & CEM Special Initiatives

Alari Swrang Bithangki Scheme:

- 1,495 temples and places of worship already benefited
- 690 more to be covered in FY 2025–26

CEM Special Initiatives (FY 2025–26):

- Establishment of 5 Haj Bhawans- one in each BTR district
- Guest houses under construction to serve all communities,

Strengthening the ethos of peace, inclusion, and interfaith harmony across BTR









KEY HIGHLIGHTS | CEM SPECIAL INITIATIVES



Strengthening Bodoland Sericulture Mission

Data-Driven Growth

- 420 additional volunteers to be engaged for:
 - Baseline Survey
 - Creation of a Real-time Sericulture & Handloom Information Management System
- Aims to boost the rural economy by enabling targeted support
- Focus on implementing **Direct Benefit Transfer (DBT)** for women entrepreneurs in the sericulture

sector

Mission envisions empowerment through technology, transparency & economic inclusion

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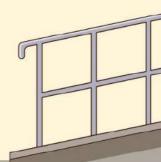


BTR Budget 2025-26



Disabled Friendly BTR Mission

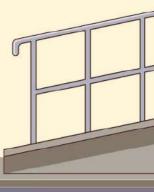
Advancing Inclusion & Accessibility



- 120 Disabled Friendly BTR Champions to undergo 65-day residential training in IT & digital literacy
- Each champion to receive:
 - Accessible laptops & printers
 - E-cycles for mobility
 - Honorarium for promoting universal accessibility
- 10 exclusive training centers to be set up at ITIs across BTR for hands-on employment & livelihood training
- Qualified PwDs to be employed as Coordinators in 210 Subungthini Thandwi Bineswar Brahma Bodoland **Knowledge Centres**
- Mission aims to ensure economic independence, good governance & universal accessibility for Persons with Disabilities (PwDs) in BTR









BTR Budget 2025-26



KEY HIGHLIGHTS | CEM SPECIAL INITIATIVES



Child Friendly BTR Mission

Ensuring Protection & Rights of Every Child

- Development of an evidence-based, result-oriented policy is underway
- Focus on eliminating child labour, child marriage, and all forms of child exploitation
- Introduction of a strong Monitoring, Evaluation, Accountability & Learning (MEAL) framework

420 volunteers (one per VCDC) to conduct a Comprehensive Study on Child Rightsacross BTR

Mission aims to create asafe, inclusive, and empowering environment for all children in the region







BTR Budget 2025-26



KEY HIGHLIGHTS | CEM SPECIAL INITIATIVES



Bodoland Women Empowerment Mission

Strengthening Voices, Building Leaders

- 650 Women Empowerment Champions being recruited & trained
- Representation from all 26 communities of BTR
- Equipped with IT tools and gadgets to support fieldwork
- Will conduct 130 community workshops across BTR
 - Focus on addressing domestic violence, workplace harassment, sexual offences & child marriage
- Emphasis on women's leadership and economic empowerment across communities



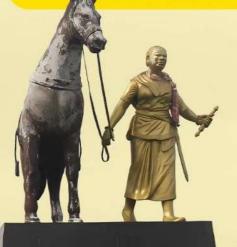




BTR Budget 2025-26



KEY HIGHLIGHTS | CEM SPECIAL INITIATIVES



Support for Thengphakri Champions

Empowering Grassroots Governance

Digital devices and training to be provided to all Thengphakri Champions

Champions to assist and train others at VCDC and village levels

Core objectives:

- Promote women's empowerment
- Foster socio-economic development
- Strengthen grassroots governance
- Bridge the gap between planners and beneficiaries in BTR

A step towards a digitally inclusive and empowered Bodoland







BTR Budget 2025-26





Thengphakri Digital Empowerment Programme (TDEP)

Bridging the Digital Divide

- 100 Thengphakri Champions to be deployed across BTR
- Will work with VCDCs to:
 - Improve service delivery
 - Ensure access to government schemes & information
 - Monitor implementation and gather community feedback for planning
- Support to ASHAs, Anganwadi Workers, ANMs, CLFs/VOs/SHGs
 - Direct engagement with rural communities to reduce the digital divide and promote inclusive development





Mission Organic Bodoland

Building an Organic Hub under Bodofa Livelihood Mission



420 Lead Organic Farmers to be developed across BTR

Aim: Transform BTR into a sustainable organic hub

Focus on production of **organic inputs** and **safe, healthy organic foods**

Strengthens eco-friendly farming and boosts rural livelihoods





BTR Budget 2025-26





Bodoland Handloom Mission

- Organized 6,000 weavers into 20 clusters for collective growth
- Focus on promoting GI-tagged handloom products of BTR
- Emphasis on infrastructure development and advanced skill-building
- Mission to be strengthened through modernization & strategic collaborations

Goal: Revival and expansion of Bodoland's rich weaving heritage

THE BODOLAND MODEL OF PEACE & DEVELOPMENT





BTR



BTR Budget 2025-26



KEY HIGHLIGHTS | Bodoland Pig Mission

Bodoland Pig MissionStrengthening Piggery Sector in BTR

- 20 pig clusters identified; breeders already trained
- Clusters to be developed around these breeder farms
- First Nucleus Pig Breeding Farmto be completed in Baksa district
 - Will enable multi-level breeding: nucleus → multiplier → small breeder → fattener farms
- Focus on high genetic merit piglet production
- Disease surveillance & diagnostic systemin place
- Complete vaccination & biosecurity measures to combat African Swine Fever
- Continued emphasis on training & capacity building for pig farmers









BTR Budget 2025-26



KEY HIGHLIGHTS | Bodoland Sericulture Mission

Bodoland Sericulture MissionBoosting Rural Economy Through Silk

- Mission Goal: Make Bodoland a key player in India's silk sector, empowering cocoon rearers, weavers, spinners, and entrepreneurs
- Focus onEri Silk eco-friendly, thermally insulated, culturally significant heritage fabric
- ➤ Eri silk production in BTR grew by 108%in the last decade (from 883 MT in 2014–15 to 1843 MT in 2024–25)

Infrastructure Highlights:

Baksa Eri Silk Millat Barama (inaugurated Jan 2, 2025)

- Funded by NECat ₹14.92 crore
- Area:12,916 sq. ft., daily capacity:461 kg yarn
- 375 direct jobs, benefits 50,000 households

Kokrajhar Eri Silk Mill at Adabari (trial phase)

- Funded by Central Silk Board, Ministry of Textiles
- Investment: ₹13.39 crore | Annual capacity: 37 MT
- To employ90 people, benefit15,000 indirectly

Key Impacts:

- Strengthenslocal value addition & industrialization
- Drivesemployment generation and sustainable rural growth
- Positions BTR as asilk economy hub
- in Northeast India



THE BODOLAND MODEL OF PEACE & DEVELOPMENT

⊕ X ® ● /GovtofBTR



BTR Budget 2025-26



Green Bodoland Mission Towards a Sustainable Future

- Aim to buildclean, single-use plastic-free villages across BTR
- Promotion of sustainable & eco-friendly industries
- Economic tree plantation with community participation
- Development of along-term carbon & nitrogen sequestration strategy
- Commitment to achieving net zero emissions in the region





Fishery Development

- Promotion of aquaculture as a tool for poverty alleviation & food security
- Focus on fish seed production, pond productivity, market access
- Formation of Fish Farmer Producer Organizations (FFPOs)
- ▶ Budget Allocation: ₹6.99 crores









BTR Budget 2025-26



Livestock & Dairy Development

- Support for farmers in skill upgradation, disease control, and breed improvement
- Dairy programmes aim to boostmilk production and rural livelihoods

Goal: Self-sufficiency in milk production by 2030

Budget Allocation:

₹9.98 crores for Animal Husbandry & Veterinary Department

➤ ₹2.89 crores for Dairy Development under SOPD







BTR







KEY HIGHLIGHTS | Tourism Development

Tourism Development in BTR - FY 2025-26

- BTR's tourism potential rooted inbiodiversity, indigenous culture & historical heritage
- Bodoland Tourism Development Corporation Limited (BTDCL) formed to strengthen policy & governance
- Key focus areas for FY 2025–26:
 - Infrastructure development for tourism
 - Promotion ofadventure, wildlife, heritage & cultural tourism
 - Pilgrimage tourismto sites like Mahamaya Dham, Mahamaya Shnan Ghat, Bathou, etc.
 - · Emphasis on sustainable tourism practices
 - Hosting of collaborative tourism events across the region





BTR Budget 2025-26





Wildlife Conservation & Rehabilitation in BTR

A Transformative Effort

- 565 former poachers from BTR surrendered under the BTR Government's leadership
- Each rehabilitated with a₹17,699 packagefrom Council funds to honor their shift in mindset
- Successful reclamation of forest landsand establishment of:
 - · Raimona National Park (422 sq.km) established in 2021
 - Sikhna Jwhwlao National Park (321.90 sq.km) established in 2024

Shift from past exploitation to protectionfocused forest management

Strong stand against deforestation and encroachment, ensuring a sustainable future for BTR's wildlife and ecosystems







BTR Budget 2025-26



KEY HIGHLIGHTS | Rehabilitation of Former NDFB Cadre

Rehabilitation of Former NDFB Cadres

Reintegration with Dignity

- 4,881 former NDFB cadreshave receivedrehabilitation packagesthrough a structured, phased approach
- 632 martyr families received ex-gratia payments in recognition of their sacrifice
- Mission Fin Rwdwm Khanglaunched to support cadre reintegration viacooperative societies
- 21 cooperatives active inrice, dairy, poultry, tourism, and MSMEs
- ₹5.00 crores proposed for Mission Fin Rwdwm Khang in FY 2025–26
- Effort in coordination with Government of India and Government of Assam for sustainable reintegration



